

County of Los Angeles DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place, Los Angeles, California 90020 (213) 351-5602

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BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

17

May 20, 2014

SACHI A. HAMAI
EXECUTIVE OFFICER

May 20, 2014

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

RECOMMENDATION TO APPROVE AMENDMENT NUMBER SEVEN TO URINE SAMPLE COLLECTION FOR DRUG AND ALCOHOL TESTING SERVICES CONTRACT NUMBER 76862 WITH PACIFIC TOXICOLOGY LABORATORIES

SUBJECT

The Department of Children and Family Services (DCFS) seeks to amend the Urine Sample Collection for Drug and Alcohol Testing Services, Contract Number 76862, with Pacific Toxicology Laboratories (PTL) to increase the maximum contract sum to accommodate continuing increases in Urine Sample Collection and Drug and Alcohol Testing effective upon approval by the Board through June 30, 2014. The cost of the amendment to increase this contract is \$100,000 increasing the one year contract sum to \$1,640,000. The current contract expires on June 30, 2014.

IT IS RECOMMENDED THAT THE BOARD:

Approve and instruct the Chairman to execute the attached Amendment Number Seven (Attachment A) to the Urine Sample Collection for Drug and Alcohol Testing Services, Contract Number 76862, to increase the maximum contract sum of the existing contract to accomodate continuing increases in request for Urine Sample Collection and Drug and Alcohol Testing Services, effective upon approval by the Board through June 30, 2014. The cost of the amendment to increase this contract is \$100,000 increasing the one year contract sum to \$1,640,000.

The Honorable Board of Supervisors 5/20/2014 Page 2

Approve and execute the attached Amendment Number Seven (Attachment A) to the Urine Sample Collection for Drug and Alcohol Testing Services, Contract Number 76862, to increase the maximum contract sum of the existing contract to accommodate continuing increases in request for Urine Sample Collection and Drug and Alcohol Testing Services, effective upon approval by the Board through June 30, 2014. The cost of the amendment to increase this contract is \$100,000 increasing the one year contract sum to \$1,640,000.

Implementation of Strategic Plan Goals

This amendment is consistent with the principles of the Countywide Strategic Plan Goal no. 3, Integrated Services Delivery: Recommendations that support the protection of youth within County systems.

FISCAL IMPACT/FINANCING

The amount of this increase is \$100,000. The one year maximum contract sum will be \$1,640,000. The contract costs will be funded by 36 percent (\$590,400) Federal funds, 33 percent (\$541,200) State revenue, and 31 percent (\$508,400) net County cost (NCC). Funding is included in the Department's Fiscal Year 2013-14 Adopted Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

DCFS evaluated and determined that the Amendment complies with the Living Wage Program (County Code Chapter 2.201). These services cannot be effectively performed by County employees.

This amendment complies with applicable California Department of Social Services (CDSS) Contracting Policy regulations, 23-604.4.41 and 23-604.4.42. The unit price has not increased from the price quoted by the contractor in their 2008 bid submission. PTL complies with all Federal, State, County, and Board requirements, and no provision for automatic cost of living increases is included in this amendment. The contract includes language stipulating the County has no obligation to pay for expenditures beyond the contract amount. Further, Pacific Toxicology Laboratories will not be asked to perform services that exceed the contract amount, scope of work, or contract effective dates.

The Chief Executive Office and County Counsel have reviewed the Board letter and the attached amendment. The amendment was approved as to form by County Counsel.

CONTRACTING PROCESS

On February 1, 2013, CDSS approved DCFS' request to extend the Drug and Alcohol Testing Services Contract for one year from July 1, 2013, through June 30, 2014, while DCFS completes an IFB solicitation. No additional contracting process is required.

CONTRACTOR PERFORMANCE

The contractor has continually met all performance standards as outlined in the current contract and has been determined to be a responsive and responsible contractor by the County's Program Manager.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Without the approval of the recommended action, DCFS will not be able to provide all the required Urine Sample Collection, Drug and Alcohol tests requested due to a continuing increase in Urine Sample Collections for Drug and Alcohol Testing Services.

CONCLUSION

Upon Board approval, the Executive Officer, Board of Supervisors, is requested to return one adopted stamped Board letter and Amendment to the Department of Children and Family Services and send one copy to the contractor.

- Department of Children and Family Services
 Attention: Leticia Torres-Ibarra, Contracts Division Manager
 425 Shatto Place, Room 400
 Los Angeles, CA 90012
- Pacific Toxicology Laboratories
 Attention: Rocco Jeff Lanzolatta, Chief Executive Officer
 9348 De Soto Avenue
 Chatsworth, CA 91311

Drowning

Respectfully submitted,

PHILIP L. BROWNING

Director

PLB:EM LTI:EO

Enclosures

Chief Executive Officer
 County Counsel
 Executive Officer, Board of Supervisors



AMENDMENT NUMBER SEVEN TO URINE SAMPLE COLLECTION FOR DRUG AND ALCOHOL TESTING SERVICES

CONTRACT NUMBER 76862

WITH

PACIFIC TOXICOLOGY LABORATORIES

May 20, 2014

AMENDMENT NUMBER SEVEN URINE SAMPLE COLLECTION FOR DRUG AND ALCOHOL TESTING SERVICES CONTRACT NUMBER 76862 WITH Pacific Toxicology Laboratories

This Amendment Number Seven to the Urine Sample Collection for Drug and Alcohol Testing Services Contract Number <u>76862</u>, (hereinafter referred to as "Contract") and adopted by the Board of Supervisors on December 9, 2008, is made and entered into by and between County of Los Angeles (hereinafter referred to as "COUNTY") and Pacific Toxicology Laboratories (hereinafter referred to as "CONTRACTOR") this <u>20</u>th day of May, 2014.

WHEREAS, COUNTY and CONTRACTOR are parties to the Contract Number 76862, adopted by the Board on December 9, 2008, effective January 1, 2009 and CONTRACTOR has been providing Urine Sample Collection for Drug and Alcohol Testing Services to the COUNTY;

WHEREAS, Amendment Number One added the defaulted property tax reduction program and renewed the term of the contract for another year from January 1, 2010 through December 31, 2010,

WHEREAS, Amendment Number Two extended the contract from January 1, 2011 through December 31, 2011,

WHEREAS, Amendment Number Three increased the Maximum Contract Sum by Forty Thousand Dollars (\$40,000) from Four Million Two-Hundred Thousand (\$4,200,000) to Four Million Two Hundred Forty Thousand Dollars (\$4,240,000),

WHEREAS, Amendment Number Four extended the contract from January 1, 2012 through December 31, 2012,

WHEREAS, Amendment Number Five increased the Maximum Contract Sum by \$100,000 from Five Million Six Hundred Eighty Thousand Dollars (\$5,680,000) to Seven Million Three Hundred Twenty Thousand Dollars (\$7,320,000) and extended the term of the contract for six months.

WHEREAS, Amendment Number Six extend the term of this Contract beginning July 1, 2013 through June 30, 2014, and

WHEREAS, the purpose of this Amendment is to increase the maximum annual contract sum by \$100,000, from One Million Five Hundred Forty Thousand Dollars to One Million Six Hundred Forty Thousand Dollars (\$1,640,000).

WHEREAS, this Amendment is prepared pursuant to the provisions set forth in Part II, Standard Terms and Conditions, Section 7.0 Changes and Amendments:

NOW THEREFORE, in consideration of the foregoing and mutual consent herein contained, COUNTY and CONTRACTOR agree to amend the Urine Sample Collection for Drug and Alcohol Services Contract as follows:

- 1. Part I, UNIQUE TERMS AND CONDITIONS, SECTION 3.0 CONTRACT SUM is amended to add subparagraph 3.1.1.4 to read as follows:
 - 3.1.1.4 The maximum contract sum for this contract is \$9,730,000.
 - 3.1.1.3.2 The maximum annual contract sum for this contract from July 1 2013 through June 30, 2014 is \$1,640,000.
- 2. Exhibit A6-E Budget for the period of July 1, 2013 through June 30, 2014 is attached to this amendment and incorporated by reference as a part of Exhibit 6.

ALL OTHER TERMS AND CONDITIONS OF THE CONTRACT REMAIN IN FULL FORCE AND EFFECT.

∞ 9 N Supplement No._

AMENDMENT NUMBER SEVEN URINE SAMPLE COLLECTION FOR DRUG AND ALCOHOL TESTING SERVICES **CONTRACT NUMBER 76862**

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment Number Seven to be subscribed by its Chairman and the seal of

	CONTRACTOR has caused this Amendm by its duly authorized officer as of the day	attested by the Executive Office thereof, and lent Number Seven to be subscribed in its behalf , month and year first above written. The person arrants under penalty of perjury that he or she is
		COUNTY OF LOS ANGELES
		By Mike autonomical
	ATTEST: PRO	TEM Chairman, Los Angeles County
	SACHI A. HAMAI Executive Officer-Clerk of the Los Angeles County Board of Supervisors	
	Deputy Deputy	Pacific Toxicology Laboratories. CONTRACTOR By
Section 251	tily that pursuant to 03 of the Government Code his document has been made.	Title CEO
SACHI / Executiv	A. HAMAI /e Officer the Beard of Supervisors	Name NEEL TATEL
Ву	Deputy	Title
	υθράτιγ	95-3926170
	APPROVED AS TO FORM:	Tax Identification Number

BY THE OFFICE OF COUNTY COUNSEL JOHN KRATTLA, COUNTY COUNSEL

David Beaudet, Senior Deputy County Counsel

MAY 2 0 2014

EXECUTIVE OFFICER